

TOWN OF CHICOG
BUDGET 2024

REVENUES

TAXES	TOWN LEVY	\$320,637.00
	General Property	
	Lottery Credit	
	Personal Property	
	MFL/PFC Taxes	\$15,000.00
	Total	\$335,637.00
Intergovernmental		
	Shared Revenue/Municipal Aid	0
	2% Fire Dues	\$3,200.00
	Transportation Aids	\$154,471.00
	County Timber Sales	\$25,000.00
	National Forest Land	\$5,500.00
	Veteran's Grave Maint	\$160.00
	PILT	\$1,100.00
	MFL/Yeild Withdrawal Tax Aid	\$1,000.00
	Computer Aid	\$12.47
	Other State Aid	\$40,000.00
	FEMA/Disater Aid	\$0.00
	Total	\$230,443.47
Licenses & Permits		
	Liquor & Beer	\$800.00
	Operators Licenses	\$180.00
	Picnic Licenses	\$0.00
	Dog Licenses	\$250.00
	Short Term Rental License	\$300.00
	Total	\$1,530.00
Public Charges		
	Filing Fees	\$120.00
	Town Clean-Up	\$550.00
	Salt&Sanding	\$275.00
	Cemetery Plots	\$0.00
	Total	\$945.00
Miscellaneous Revenues		
	Interest Income	\$2,000.00
	Town Timber Sales	\$161,088.00
	Rent	\$8,250.00
	Sales of Highway Equipment	\$0.00
	Misc. Town Revenue	\$2,500.00
	AFLAC extra policies payments	\$7,136.88
	Fire Department Truck Payment	\$2,626.20
	Total	\$183,601.08

EXPENDITURES

GENERAL GOVERNMENT		
	Legislative(Board)	\$41,338.25
	Legal	\$4,000.00
	General Administration	\$24,973.23
	Financial Administration	\$25,508.04
	Town Hall	\$31,138.25
	Insurance	\$28,432.68
	Donations	\$500.00
	TOTAL	\$155,890.45
PUBLIC SAFETY		
	Fire Protection	\$36,353.00
	Ambulance	\$20,314.02
	DNR Grants	\$0.00
	TOTAL	\$56,667.02
PUBLIC WORKS		
	Hwy & St Maintenance	\$219,537.50
	Hwy & St Construction	\$120,000.00
	TOTAL HIGHWAY	\$339,537.50
	Sanitation	\$4,000.00
	TOTAL PUBLIC WORKS	\$343,537.50
HEALTH/HUMAN SERVICE		
	Cemetery	\$2,800.00
	Beaver Control	\$3,000.00
	TOTAL	\$5,800.00
CAPITAL OUTLAY		
	Hwy Equipment Purchase	\$7,136.88
	Bank Loans	\$96,912.00
	5yr Maintenance Plan	\$20,000.00
	TOTAL	\$124,048.88
MISCELLANEOUS		
	Miscellaneous Expense	\$3,000.00
	TOTAL	\$3,000.00
OTHER		
	Contingency/Emer Expense	\$50,000.00
	TOTAL	\$50,000.00

TOTAL REVENUES \$752,156.55

TOTAL EXPENDITURES

\$728,943.85

Scott Pahos, Town Chairman
Brian Berg, 1st Supervisor
Susan A. Kowarch, 2nd Supervisor





